



# Information Technology Project Request (ITPR) Form

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**Agency:** Department of Health and Mental Hygiene

**Project Title:** eGovernment Initiatives  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** M00C0105

**Sub-Program (4 Character Code):** B503

**Maryland IT Initiative Supports:** 50/65/80 Web Enabled Public Services

**Business Plan Title:** eGovernment Initiatives

**Business Plan Number:** 2

**Plan Level:** New Systems

**Above CSB:** Yes

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**Project Description/Status:** This is a multi-year project that establishes a timeline for every major State agency to transition government services to a web or other electronic environment. The goals are to have 50% of services and information web-enabled by the end of 2002, 65% by the end of 2003, and 80% by the end of 2004. Key benefits of this initiative will be improved delivery of services to our customers with improved efficiency of business operations.

(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

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## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	0	0	0	0	3858721	2575992	2583363	151658
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0

<b>Totals</b>	0	0	0	0	3858721	2575992	2583363	151658
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**Project Expenditures (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	0	0	0	0	129511	136432	143803	151658
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	1386650	97000	97000	0
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	0	0	0	0	2342560	2342560	2342560	0
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	0	0	0	0	3858721	2575992	2583363	151658

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**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	0	0	0	3858721	2575992	2583363	151658
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	0	0	0	0	3858721	2575992	2583363	151658

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**Goals/Objectives & Performance Measures/ Performance Indicators:**  
(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished)

This initiative supports DHMH Business Plan # 2 which is referenced in the DHMH/IRMA MFR under Goal 2 - Improve the ease of access to and

or already accomplished)


availability of DHMH information.  
Objective 2.1 By June 30, 2003, 60% of  
identified interactive business  
applications will be available online.

**Comments:**  
(510 Character Maximum)

This project was identified by the agency  
as a Major Project.

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